

Ordinance 2023-2

VILLAGE OF ARCADIA HANCOCK COUNTY, OHIO  
2023 ANNUAL PERMANENT APPROPRIATIONS

An ORDINANCE to make Appropriations for Current Expenses and other Expenses and other Expenditures of the Village of Arcadia, State of Ohio, during the Fiscal year ending December 31<sup>st</sup>, 2023.

SECTION 1. BE IT RESOLVED by the Council of the Village of Arcadia, during the Fiscal year ending December 31<sup>st</sup>, 2023 the following sums be and they are hereby set aside and appropriated as follows, via:

Fund		2023	
1000	General Government		
	Salaries/Wages	\$40,000.00	
	Employee Benefits	\$10,000.00	
	Other	\$200,000.00	
	TOTAL		\$250,000.00
	<u>TOTAL GENERAL GOVERNMENT</u>		\$250,000.00
	Special Revenue		
2011	SCM&R		
	Salaries/Wages	\$9,000.00	
	Employee Benefits	\$1,000.00	
	Other	\$140,000.00	
	TOTAL		\$150,000.00
2021	State Highway Improvement		
	Salaries/Wages	\$2,400.00	
	Employee Benefits	\$600.00	
	Other	\$11,000.00	
	TOTAL		\$14,000.00
2022	Storm Sewer Improvement		
	Salaries/Wages	\$5,000.00	
	Employee Benefits	\$1,000.00	
	Other	\$80,000.00	
	TOTAL		\$96,000.00
2101	Permissive Motor Vehicle	\$3,000.00	
	TOTAL		\$3,000.00
2152	American Rescue Fund		
	Other	\$61,716.57	
	TOTAL		\$61,716.57
	<u>TOTAL SPECIAL REVENUE</u>		\$324,716.57

ENTERPRISE FUNDS			
5101	Water		
	Salaries/Wages	\$60,000.00	
	Employee Benefits	\$15,000.00	
	Other	\$350,000.00	
	TOTAL		\$425,000.00
5201	Sanitary Sewer		
	Salaries/Wages	\$30,000.00	
	Employee Benefits	\$5,000.00	
	Other	\$265,000.00	
	TOTAL		\$300,000.00
5301	Electric		
	Salaries/Wages	\$60,000.00	
	Employee Benefits	\$15,000.00	
	Other	\$1,425,000.00	
	TOTAL		\$1,400,000.00
5721	Sanitary Sewer Debt		\$3,398.74
5701	Enterprise Improvement		\$80,000.00
5601	Utilities Deposits		\$14,000.00
TOTAL ENTERPRISE FUNDS			\$2,222,398.74

TOTAL 2023 FINAL APPROPRIATIONS

\$2,797,115.31

Section 2: And the Village Fiscal Officer is hereby authorized to draw warrants on the Village treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Village Council authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in Accordance with law or ordinance. Proved further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the specific appropriations herein made.

Section 3. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of peace, health and safety of the people of the Village of Arcadia, Ohio in that it is necessary to ensure orderly transaction of village affairs and shall therefore take effect at the earliest period allowed by law.

Passed:

\_\_\_\_\_

Mayor: \_\_\_\_\_  
Chester Balderson

\_\_\_\_\_

Clerk of Council

\_\_\_\_\_

Approved:

#### Certificate

Section 5705.39 R.C. "No appropriation measure shall become effective until The county auditor files with appropriating authority. A certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate of amended official estimate, when the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure..."

The State of Ohio Hancock County, ss:

I, Amie Clouse, Fiscal of the Village of Arcadia in said County, and in whose custody the Files, Journals and Records are required by the Laws of the State of Ohio to be kept do hereby certify that the foregoing Permanent Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said village, that the forgoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, the \_\_\_ day of February, 2023

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Fiscal Officer of the Village of Arcadia, Hancock County, Ohio

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Stephanie Balderson Date

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Donald E Moses Date

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Sherrie Keefe Date

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Harry Colvin Date

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Aadam Duckett Date

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Rhonda Dingelstedt Date