

Ordinance 2023-5

**VILLAGE OF ARCADIA HANCOCK COUNTY, OHIO  
2024 ANNUAL TEMPORARY APPROPRIATIONS**

An ORDINANCE to make Appropriations for Current Expenses and other Expenses and other Expenditures of the Village of Arcadia, State of Ohio, during the Fiscal year ending December 31<sup>st</sup>, 2024.

SECTION 1. BE IT RESOLVED by the Council of the Village of Arcadia, during the Fiscal year ending December 31<sup>st</sup>, 2024 the following sums be and they are hereby set aside and appropriated as follows, via:

Fund		2024	
<b>1000</b>	<b>General Government</b>		
	Salaries/Wages	\$25,000.00	
	Employee Benefits	\$10,000.00	
	Other	\$100,000.00	
	TOTAL		\$135,000.00
<b>TOTAL GENERAL GOVERNMENT</b>			<b>\$135,000.00</b>
<b>2000</b>	<b>Special Revenue</b>		
B1	SCM&R		
	Salaries/Wages	\$10,000.00	
	Employee Benefits	\$5,000.00	
	Other	\$100,00.00	
	TOTAL		\$115,000.00
B2	State Highway Improvement		
	Salaries/Wages	\$2,000.00	
	Employee Benefits	\$1,000.00	
	Other	\$1,500.00	
	TOTAL		\$4,500.00
B3	Storm Sewer Improvement		
	Salaries/Wages	\$3,000.00	
	Employee Benefits	\$1,000.00	
	Other	\$26,000.00	
	TOTAL		\$30,000.000
B4	Permissive Tax		
	Other	\$4,500	
	TOTAL		\$4,000.00

B5	Heart and Soul Grant		
	Salaries/ Wages	\$5,000.00	
	Employee Benefits	\$3,000.00	
	Other	\$32,000.00	
	TOTAL		\$40,000.00

**TOTAL SPECIAL REVENUE** **\$193,500.00**

**5000 ENTERPRISE FUNDS**

E1	Water		
	Salaries/Wages	\$40,000.00	
	Employee Benefits	\$10,000.00	
	Other	\$300,000.00	
	TOTAL		\$350,000.00

E2	Sanitary Sewer		
	Salaries/Wages	\$25,000.00	
	Employee Benefits	\$5,000.00	
	Other	\$120,000.00	
	TOTAL		\$150,000.00

E3	Electric		
	Salaries/Wages	\$50,000.00	
	Employee Benefits	\$10,000.00	
	Other	\$740,000.00	
	TOTAL		\$800,00.00

E4	Sanitary Sewer Debt		\$0
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E5	Utilities Deposits		\$10,000.00
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E6	Enterprise Improvement		\$30,000.00
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**TOTAL ENTERPRISE FUNDS** **\$1,340,000.00**

**TOTAL 2024 TEMPORARY APPROPRIATIONS** **\$1,668,500.00**

Section 2: And the Village Fiscal Officer is hereby authorized to draw warrants on the Village treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the village Council authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in Accordance with law or ordinance. Proved further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the specific appropriations herein made.

Section 3. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of peace, health, and safety of the people of the Village of Arcadia, Ohio in that it is necessary to ensure orderly transaction of village affairs and shall therefore take effect at the earliest period allowed by law.

Date Passed:

\_\_\_\_\_

Mayor: \_\_\_\_\_  
Chester Balderson

\_\_\_\_\_

Clerk of Council

Approved: \_\_\_\_\_

#### Certificate

Section 5705.39 R.C. "No appropriation measure shall become effective until the county auditor files with appropriating authority. A certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate of amended official estimate, when the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure..."

The State of Ohio Hancock County, ss:

I, Amie Clouse, Fiscal Officer of the Village of Arcadia in Hancock County, and in whose custody the Files, Journals and Records are required by the Laws of the State of Ohio to be kept do hereby certify that the foregoing Temporary Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said village, that the forgoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, the 11<sup>th</sup> day of December, 2023.

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Fiscal Officer of the Village of Arcadia, Hancock County, Ohio